[Deputy President.]

Out of 7 days, 3 days will be devoted to Land Revenue, Education and Public Works Departments, each of these demands being given, not more than one day. The remaining demands will have to be dealt with before the close of the 7th day, and not more than half a day can be allotted to any one demand. At the end of the time allotted for the discussion of each demand, all pending motions in respect of it will automatically lapse, and at 5 O'clock on the evening of the seventh day every question in connection with the disposal of all outstanding matters in connection with demands for grants will be put to the House under Rule 49 (3). When voting on demands for grants, the mover and the official member who has the right of reply will be allowed 10 minutes each, the other members being given 5 minutes each. Following the precedent in past years, motions for reduction need not be seconded and at the general discussion of the Budget, Government will be glad if the non-official members will kindly afford sufficient time to the official members to reply to the points raised.

FINANCIAL STATEMENT.

MR. R. NILAKANTA PILLAI (*Ag. Financial Secretary to Government*):

SIR, I rise to present the Budget Estimates for 1106. Before proceeding to review the financial position for the current and ensuing years, I shall, as usual, explain briefly the results of the last Financial year.

ACTUALS OF 1104.

2. The final audited figures of **ordinary revenue** and **expenditure** charged to revenue for the year 1104 stood at Rs **251·16** lakhs and Rs **227·80** lakhs respectively, leaving a revenue **surplus** of Rs **23·36** lakhs against Rs 19·67 lakhs anticipated in the revised estimates for the year. The improvement of Rs 3·69 lakhs over the revised estimate was due to better receipts mainly under Taxes on Income (·86), Abkari and Opium (2·22), Customs (·50) and Interest (·57). On the expenditure side, the net variation was an increase of about 3/4 of a lakh over the revised estimate in an expenditure of Rs 227·80 lakhs. The receipts from sale proceeds of Government lands and the Capital Expenditure not charged to revenue amounted to Rs 5·46 lakhs and Rs 22·29 lakhs respectively as against the revised estimates of Rs 5·50 lakhs and Rs 27·38 lakhs. In the result, the Government closing balance which was expected to stand at Rs 161·38 lakhs rose to Rs 170·13 lakhs at the close of the year.

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